

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2012 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF INFORMATION</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0123001	MAIN MINISTRY	3,163,533,074	971,902,904	<b>4,135,435,978</b>	1,732,371,215	<b>5,867,807,193</b>
0123003	NIGERIAN TELEVISION AUTHORITY	5,221,944,273	525,000,764	<b>5,746,945,038</b>	241,601,760	<b>5,988,546,798</b>
0123004	FEDERAL RADIO CORPORATION OF NIGERIA	4,071,542,526	342,704,372	<b>4,414,246,898</b>	307,780,000	<b>4,722,026,898</b>
0123005	NEWS AGENCY OF NIGERIA	818,432,319	350,127,439	<b>1,168,559,759</b>	145,000,000	<b>1,313,559,759</b>
0123006	VOICE OF NIGERIA	1,015,265,096	788,209,665	<b>1,803,474,762</b>	389,560,000	<b>2,193,034,762</b>
0123007	NIGERIAN FILM CORPORATION	375,695,739	148,793,397	<b>524,489,136</b>	249,291,292	<b>773,780,428</b>
0123008	NATIONAL BROADCASTING COMMISSION	363,259,631	184,769,895	<b>548,029,526</b>	181,290,100	<b>729,319,626</b>
0123009	NIGERIA PRESS COUNCIL	149,380,526	175,004,815	<b>324,385,341</b>	85,122,000	<b>409,507,341</b>
0123010	NATIONAL FILM & VIDEO CENSORS BOARD	607,738,794	306,434,031	<b>914,172,825</b>	233,570,032	<b>1,147,742,857</b>
0123011	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA	106,645,269	52,800,316	<b>159,445,585</b>	36,550,000	<b>195,995,585</b>
	<b>TOTAL</b>	<b>15,893,437,248</b>	<b>3,845,747,599</b>	<b>19,739,184,847</b>	<b>3,602,136,399</b>	<b>23,341,321,246</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		*
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF INFORMATION -HQTRS</b>	<b>5,867,807,193</b>
	<b>TOTAL ALLOCATION:</b>	<b>5,867,807,193</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,163,533,074</b>
<b>2101</b>	<b>SALARY</b>	<b>2,811,919,614</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,811,919,614</b>
21010101	CONSOLIDATED SALARY	2,811,919,614
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>351,613,460</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>351,613,460</b>
21020201	NHIS	140,645,384
21020202	CONTRIBUTORY PENSION	210,968,076
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>971,902,904</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>956,435,943</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>71,824,531</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,801,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,225,696
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,018,834
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	26,778,998
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>32,670,651</b>
22020201	ELECTRICITY CHARGES	22,582,506
22020202	TELEPHONE CHARGES	5,211,148
22020205	WATER RATES	2,510,531
22020206	SEWAGE CHARGES	729,561
22020207	LEASED COMMUNICATION LINES(S)	1,636,906
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>108,278,348</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	52,132,805
22020302	BOOKS	10,153,668
22020303	NEWSPAPERS	7,260,562
22020304	MAGAZINES & PERIODICALS	5,808,450
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,615,894
22020306	PRINTING OF SECURITY DOCUMENTS	5,025,761
22020307	DRUGS & MEDICAL SUPPLIES	5,025,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,438,726
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	7,816,721
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>140,698,390</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	14,803,370
22020402	MAINTENANCE OF OFFICE FURNITURE	5,025,761
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	73,075,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	22,708,618
22020405	MAINTENANCE OF PLANTS/GENERATORS	14,923,386
22020406	OTHER MAINTENANCE SERVICES	10,161,948
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>69,277,103</b>
22020501	LOCAL TRAINING	42,710,637
22020502	INTERNATIONAL TRAINING	26,566,466
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>40,958,859</b>
22020601	SECURITY SERVICES	37,188,600
22020603	OFFICE RENT	3,770,259
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>65,172,810</b>
22020701	FINANCIAL CONSULTING	15,242,340
22020702	INFORMATION TECHNOLOGY CONSULTING	26,327,191
22020703	LEGAL SERVICES	23,603,279

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		*
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>39,130,640</b>
22020801	MOTOR VEHICLE FUEL COST	15,466,961
22020803	PLANT / GENERATOR FUEL COST	23,663,679
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>10,414,248</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,155,653
22020903	LOSS ON FOREIGN EXCHANGE	5,258,595
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>378,010,362</b>
22021001	REFRESHMENT & MEALS	15,466,961
22021003	PUBLICITY & ADVERTISEMENTS	277,304,976
22021004	MEDICAL EXPENSES	15,466,961
22021006	POSTAGES & COURIER SERVICES	26,292,976
22021007	WELFARE PACKAGES	17,185,512
22021009	SPORTING ACTIVITIES	26,292,976
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>15,466,961</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>15,466,961</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	15,466,961
<b>220501</b>	<b>SUBSIDY TO GOVERNMENT OWNED COMPANIES &amp; PARASTATALS</b>	<b>48,888,113</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,732,371,215</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>232,834,832</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>232,834,832</b>
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	56,201,416
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	161,423,416
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	15,210,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>955,940,783</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>955,940,783</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	516,286,000
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	439,654,783
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>27,795,600</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>27,795,600</b>
23030103	<a href="#">REHABILITATION / REPAIRS - HOUSING</a>	5,795,600
23030105	<a href="#">REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</a>	22,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>515,800,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>515,800,000</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	448,000,000
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	42,800,000
23050103	<a href="#">MONITORING AND EVALUATION</a>	25,000,000
	<b>TOTAL PERSONNEL</b>	<b>3,163,533,074</b>
	<b>TOTAL OVERHEAD</b>	<b>971,902,904</b>
	<b>TOTAL RECURRENT</b>	<b>4,135,435,978</b>
	<b>TOTAL CAPITAL</b>	<b>1,732,371,215</b>
	<b>TOTAL ALLOCATION</b>	<b>5,867,807,193</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF INFORMATION -HQTRS				
CODE:	0123001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>56,201,416</b>
	<b>ONGOING PROJECTS</b>				<b>56,201,416</b>
	COMPUTERIZATION OF ACCOUNTING OPERATIONS (F&A).	NC	FCT		46,201,416
	DEPLOYMENT OF CUSTOMIZED CMS/ MANAGEMENT INFORMATION SYSTEM	NC	Abuja		5,000,000
	DEPLOYMENT AND MANAGEMENT OF IP BASED SURVEILLANCE SYSTEM	NC	Abuja		5,000,000
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>161,423,416</b>
	<b>ONGOING PROJECTS</b>				<b>161,423,416</b>
	PRODUCTION OF VARIOUS PUBLICATIONS ON GOVERNMENT POLICIES & PROGRAMMES (A) TRANSFORMATION AGENDA: SECTORAL BOOKLET ON WEALTH CREATION(R&P)	All Zones	All Zones		150,000,000
	PRODUCTION OF FILM & DOCUMENTARIES (A) PRODUCTION & AIRING OF JINGLES ON RADIO & TELEVISION ON PROGRAMMES OF THE TRANSFORMATION AGENDA (R&P).	All Zones	All Zones		5,401,416
	COMPLETE RENOVATION OF INSTITUTE'S LIBRARY, PROCUREMENT OF E-EQUIPMENT AND STOCKING LIBRARY	NW	Kaduna		6,022,000
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>15,210,000</b>
	<b>ONGOING PROJECTS</b>				<b>15,210,000</b>
	DEVELOPMENT OF AUDIO-VISUAL & PUBLIC ENLIGHTENMENT CENTRES ( PC)	North-West	Kaduna		15,210,000
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>516,286,000</b>
	<b>ONGOING PROJECTS</b>				<b>516,286,000</b>
	COMPLETION OF FEDERAL GOVERNMENT PRESS (FGP) ADMIN AND FACTORY BLOCK, ONLY ABUJA.	Abuja	FCT		476,996,000
	COMPLETION OF ZONAL FIRCA ADO - EKITI. (PC)	South-West	Ado-Ekiti		21,500,000
	EQUIPPING OF FIC SOKOTO RESOURCE CENTRE. (PC)	North-West	Sokoto		17,790,000
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>439,654,783</b>
	<b>ONGOING PROJECTS</b>				<b>439,654,783</b>
	INSTALLATION OF DIGITAL PRINTING MACHINE(FGP)	Abuja	FCT		30,000,000
	REHABILITATION ON OLD MACHINES AT FEDERAL GOVERNMENT PRESS, LAGOS FACTORY(FGP).	Lagos	Lagos		30,000,000
	PURCHASE OF DIGITAL MACHINES AND OTHER EQUIPMENTS(FGP).	Abuja	FCT		312,084,783
	DIGITIZATION OF NATIONAL ARCHIVES	NW,SE &SW	Kda, Enu &Oyo		67,570,000
<b>23030103</b>	<b>REHABILITATION / REPAIRS - HOUSING</b>				<b>5,795,600</b>
	<b>ONGOING PROJECTS</b>				<b>5,795,600</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>FEDERAL MINISTRY OF INFORMATION -HQTRS</b>				
<b>CODE:</b>	<b>0123001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETE RENOVATION OF FEMALE HOSTEL	NW	Kaduna		5,795,600
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>22,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>22,000,000</b>
	PROGRESSION OF WORK AT NIPI CLINIC	NW	Kaduna		22,000,000
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>448,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>448,000,000</b>
	HUMAN CAPITAL DEVELOPMENT (HRD)	N/C	FCT		120,000,000
	PUBLIC ENLIGHTENMENT & MOBILIZATION ON 20:2020 AND COLLABORATION WITH MDAS AND EXTERNAL BODIES ON TRANSFORMATION AGENDA	N/C,S/W,S/S	SELECTED		13,000,000
	PROMOTION OF MADE IN NIGERIA PRODUCTS AND RELATED ACTIVITIES/ DISCOURAGEMENT OF SMUGGLING	N/C,S/W,S/S	SELECTED		15,000,000
	MONITORING OF PROJECTS & MEDIA TOUR ACROSS THE 36 STATES	N/C,S/W,S/S	SELECTED		300,000,000
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>42,800,000</b>
	<b>ONGOING PROJECTS</b>				<b>42,800,000</b>
	SOFTWARE INSTALLATION NETWORKING(F&A)	NC	FCT		5,000,000
	RE- DESIGN, HOSTING AND MANAGEMENT OF THE NATIONAL PORTAL	NC	Abuja		14,879,444
	SECURED WAN WITH VPN PROJECTS	NC	Abuja		10,260,000
	LAN / INTRANET /IPPIIS MANAGEMENT WITH VIDEO CONFERENCING	NC	Abuja		7,160,556
	MAINTENANCE OF COMPUTER SYSTEMS, PRINTERS, LAN AND OTHER ACCESSORIES	NC	Abuja		5,500,000
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>25,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>25,000,000</b>
	CAPACITY BUILDING ON BUDGET MONITORING OF PROJECTS & EVALUATION IN LINE WITH TRANSFORMATION AGENDA	N/C,S/W,S/S	SELECTED		25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIA PRESS COUNCIL (NPC)</b>	<b>409,507,341</b>
<b>0123009</b>	<b>NIGERIA PRESS COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>409,507,341</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>149,380,526</b>
<b>2101</b>	<b>SALARY</b>	<b>130,233,079</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>130,233,079</b>
21010101	CONSOLIDATED SALARY	130,233,079
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>19,147,446</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,808,128</b>
21020101	NON REGULAR ALLOWANCES	2,808,128
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>16,339,318</b>
21020201	NHIS	6,535,727
21020202	CONTRIBUTORY PENSION	9,803,591
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>175,004,815</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>85,122,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>85,122,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>85,122,000</b>
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	85,122,000
	<b>TOTAL PERSONNEL</b>	<b>149,380,526</b>
	<b>TOTAL OVERHEAD</b>	<b>175,004,815</b>
	<b>TOTAL RECURRENT</b>	<b>324,385,341</b>
	<b>TOTAL CAPITAL</b>	<b>85,122,000</b>
	<b>TOTAL ALLOCATION</b>	<b>409,507,341</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN PRESS COUNCIL				
CODE:	0123009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				85,122,000
	ONGOING PROJECTS				85,122,000
	E-LIBRARY, REPOSITIONING OF EXISTING LIBRARIES IN ABUJA/LAGOS	NC;SW	FCT/LAGOS		20,000,000
	DIGITIZATION OF ARCHIVAL REGISTRY. ABUJA/LAGOS	NC;SW	FCT/LAGOS		65,122,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL RADIO CORPORATION OF NIGERIA</b>	<b>4,722,026,898</b>
<b>0123004</b>	<b>FEDERAL RADIO CORPORATION OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,722,026,898</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,071,542,526</b>
<b>2101</b>	<b>SALARY</b>	<b>3,524,226,673</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,524,226,673</b>
21010101	CONSOLIDATED SALARY	3,524,226,673
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>547,315,853</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>106,727,336</b>
21020101	NON REGULAR ALLOWANCES	106,727,336
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>440,588,517</b>
21020201	NHIS	176,235,407
21020202	CONTRIBUTORY PENSION	264,353,110
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>342,704,372</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>307,780,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>99,590,541</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>99,590,541</b>
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	99,590,541
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>208,189,459</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>208,189,459</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	208,189,459
	<b>TOTAL PERSONNEL</b>	<b>4,071,542,526</b>
	<b>TOTAL OVERHEAD</b>	<b>342,704,372</b>
	<b>TOTAL RECURRENT</b>	<b>4,414,246,898</b>
	<b>TOTAL CAPITAL</b>	<b>307,780,000</b>
	<b>TOTAL ALLOCATION</b>	<b>4,722,026,898</b>



	<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>FEDERAL RADIO CORPORATION OF NIGERIA</b>					
<b>CODE:</b>	<b>0123004</b>					
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>	
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>		
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>99,590,541</b>	
	<b>ONGOING PROJECTS</b>				<b>99,590,541</b>	
	REPLACEMENT OF DILAPIDATED EQUIPMENT IN FRCN (MIGRATION FROM ANALOGUE TO DIGITAL)	NATIONAL	ACROSS THE COUNTRY		94,490,541.00	
	ESTABLISHMENT OF NORTH-EAST, SOUTH-SOUTH AND NORTH CENTRAL ZONAL STATIONS	NE,SS,NC	GOMBE, MARKUDI, YENEGOA		5,100,000.00	
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>208,189,459</b>	
	<b>ONGOING PROJECTS</b>				<b>208,189,459</b>	
	FM STATIONS PROJECT ACROSS THE COUNTRY	NATIONAL	ACROSS THE COUNTRY		176,218,859.00	
	PHASED COMPLETION OF CIVIL & RELATED WORKS IN RESPECT OF 10OUT OF 22NOS PRODUCTION/ON-AIR AND DRAMA STUDIOS, RADIO HOUSE, ABUJA	ABUJA	FCT		25,279,765.00	
	CONSTRUCTION OF FM STATION AT NSUKKA	SE	ENUGU		6,690,835.00	

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA</b>	<b>195,995,585</b>
<b>0123011</b>	<b>ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>195,995,585</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>106,645,269</b>
<b>2101</b>	<b>SALARY</b>	<b>93,224,159</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>93,224,159</b>
21010101	CONSOLIDATED SALARY	93,224,159
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,421,110</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,707,907</b>
21020101	NON REGULAR ALLOWANCES	1,707,907
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>11,713,203</b>
21020201	NHIS	4,685,281
21020202	CONTRIBUTORY PENSION	7,027,922
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>52,800,316</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>36,550,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>21,900,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>21,900,000</b>
23010119	<a href="#">PURCHASE OF POWER GENERATING SET</a>	7,300,000
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	14,600,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>9,650,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>9,650,000</b>
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	9,650,000
	<b>TOTAL PERSONNEL</b>	<b>106,645,269</b>
	<b>TOTAL OVERHEAD</b>	<b>52,800,316</b>
	<b>TOTAL RECURRENT</b>	<b>159,445,585</b>
	<b>TOTAL CAPITAL</b>	<b>36,550,000</b>
	<b>TOTAL ALLOCATION</b>	<b>195,995,585</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA				
CODE:	0123011				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				7,300,000
	ONGOING PROJECTS				7,300,000
	PURCHASE OF GENERATING SETS	SW	Lag, Abj, Kan, Riv.		7,300,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				14,600,000
	ONGOING PROJECTS				14,600,000
	PURCHASE OF MONITORING /ENFORCEMENT EQUIPMENTS	SW,NC,SE	Lag, Abj, Kan, Kad, Imo, Enu, Riv.		14,600,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				5,000,000
	ONGOING PROJECTS				5,000,000
	RENT OF CORPORATE OFFICE IN ABUJA	NC	FCT		5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				9,650,000
	ONGOING PROJECTS				9,650,000
	PROVISION OF WIDE AREA NETWORK	SW,NC,SE	Lag, Abj, Kan, Kad, Imo, Enu, Riv.		9,650,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NEWS AGENCY OF NIGERIA</b>	<b>1,313,559,759</b>
<b>0123005</b>	<b>NEWS AGENCY OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,313,559,759</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>818,432,319</b>
<b>2101</b>	<b>SALARY</b>	<b>703,520,595</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>703,520,595</b>
21010101	CONSOLIDATED SALARY	703,520,595
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>114,911,725</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>26,911,467</b>
21020101	NON REGULAR ALLOWANCES	26,911,467
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>88,000,258</b>
21020201	NHIS	35,200,103
21020202	CONTRIBUTORY PENSION	52,800,155
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>350,127,439.37</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>145,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>115,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>115,000,000</b>
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	115,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>30,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>30,000,000</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>818,432,319</b>
	<b>TOTAL OVERHEAD</b>	<b>350,127,439</b>
	<b>TOTAL RECURRENT</b>	<b>1,168,559,759</b>
	<b>TOTAL CAPITAL</b>	<b>145,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,313,559,759</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NEWS AGENCY OF NIGERIA (NAN)				
CODE:	0123005				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				115,000,000
	ONGOING PROJECTS				115,000,000
	UPGRADE OF MULTI-MEDIA NEWS GATHERING EQUIPMENT, PROCESSING, DISSEMINATION AND SUBSCRIBERS MANAGEMENT.	ALL	STATE OFFICES NATIONWIDE		115,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				30,000,000
	ONGOING PROJECTS				30,000,000
	CONSTRUCTION OF 3 NAN MEDIA CENTRES IN ZONAL OFFICES	NC & SE	Kaduna & Enugu		30,000,000.00

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL BROADCASTING COMMISSION</b>	<b>729,319,626</b>
<b>0123008</b>	<b>NATIONAL BROADCASTING COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>729,319,626</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>363,259,631</b>
<b>2101</b>	<b>SALARY</b>	<b>322,843,953</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>322,843,953</b>
21010101	CONSOLIDATED SALARY	322,843,953
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>40,415,677</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>40,415,677</b>
21020201	NHIS	16,166,271
21020202	CONTRIBUTORY PENSION	24,249,406
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>184,769,895</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>181,290,100</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>181,290,100</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>181,290,100</b>
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	181,290,100
	<b>TOTAL PERSONNEL</b>	<b>363,259,631</b>
	<b>TOTAL OVERHEAD</b>	<b>184,769,895</b>
	<b>TOTAL RECURRENT</b>	<b>548,029,526</b>
	<b>TOTAL CAPITAL</b>	<b>181,290,100</b>
	<b>TOTAL ALLOCATION</b>	<b>729,319,626</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL BROADCASTING COMMISSION				
CODE:	0123008				
CODE	LINE ITEM	ZONE	STATE	LGA	AMOUNT (=N=)
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				181,290,100
	ONGOING PROJECTS				181,290,100
	VOLICON MONITORING EQUIPMENT	H/Q	FCT		129,290,100.00
	NBC EQUIPMENT/ZONAL DEVELOPMENT	10 Zones within states	N/A		52,000,000.00

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET
2012 BUDGET		REVISED
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIAN FILM CORPORATION</b>	<b>773,780,428</b>
<b>0123007</b>	<b>NIGERIAN FILM CORPORATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>773,780,428</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>375,695,739</b>
<b>2101</b>	<b>SALARY</b>	<b>326,876,148</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>326,876,148</b>
21010101	CONSOLIDATED SALARY	326,876,148
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>48,819,591</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>7,899,889</b>
21020101	NON REGULAR ALLOWANCES	7,899,889
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>40,919,702</b>
21020201	NHIS	16,367,881
21020202	CONTRIBUTORY PENSION	24,551,821
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>148,793,397</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>249,291,292</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>89,190,292</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>89,190,292</b>
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	89,190,292
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>160,101,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>160,101,000</b>
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	39,226,000
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	120,875,000
	<b>TOTAL PERSONNEL</b>	<b>375,695,739</b>
	<b>TOTAL OVERHEAD</b>	<b>148,793,397</b>
	<b>TOTAL RECURRENT</b>	<b>524,489,136</b>
	<b>TOTAL CAPITAL</b>	<b>249,291,292</b>
	<b>TOTAL ALLOCATION</b>	<b>773,780,428</b>



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN FILM CORPORATION (NFC)				
CODE:	0123007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>89,190,292</b>
	<b>ONGOING PROJECTS</b>				<b>89,190,292</b>
	COMPLETION OF PURPOSE BUILT NATIONAL FILM VIDEO AND SOUND ARCHIVE	NC	PLATEAU		40,000,292
	SUPPLY AND INSTALLATION OF AUTOMATED FILM SHELVING SYSTEM & PRESERVATION FOR THE FILM ARCHIVE	NC	PLATEAU		49,190,000
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>39,226,000</b>
	<b>ONGOING PROJECTS</b>				<b>39,226,000</b>
	PROVISION OF 200KVA TRANSFORMER/DEDICATED CONNECTION TO NATIONAL POWER GRID	NC	PLATEAU		39,226,000
<b>23020107</b>	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>120,875,000</b>
	<b>ONGOING PROJECTS</b>				<b>120,875,000</b>
	LANDSCAPING OF THE NATIONAL FILM INSTITUTE PERMANENT SITE	NC	PLATEAU		67,883,000
	BUILDING OF STUDENT CAFETERIA	NC	PLATEAU		52,992,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: VOICE OF NIGERIA</b>	<b>2,193,034,762</b>
<b>0123006</b>	<b>VOICE OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,193,034,762</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,015,265,096</b>
<b>2101</b>	<b>SALARY</b>	<b>813,011,618</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>813,011,618</b>
21010101	CONSOLIDATED SALARY	813,011,618
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>202,253,478</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>100,566,843</b>
21020101	NON REGULAR ALLOWANCES	100,566,843
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>101,686,636</b>
21020201	NHIS	40,674,654
21020202	CONTRIBUTORY PENSION	61,011,981
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>788,209,665</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>389,560,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>226,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>226,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>226,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>226,000,000</b>
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	146,000,000
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	80,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>163,560,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>163,560,000</b>
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	163,560,000
	<b>TOTAL PERSONNEL</b>	<b>1,015,265,096</b>
	<b>TOTAL OVERHEAD</b>	<b>788,209,665</b>
	<b>TOTAL RECURRENT</b>	<b>1,803,474,762</b>
	<b>TOTAL CAPITAL</b>	<b>389,560,000</b>
	<b>TOTAL ALLOCATION</b>	<b>2,193,034,762</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	VOICE OF NIGERIA				
CODE:	0123006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23020103</b>	<b>CONSTRUCTION / PROVISION OF ELECTRICITY</b>				<b>146,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>146,000,000</b>
	POWER SUPPLY SYSTEM ABUJA, LAGOS AND ZONAL OFFICES	NC, NE, NW, SS, SW, SE	ALL ZONES		146,000,000
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>80,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>80,000,000</b>
	VOICE OF NIGERIA TRANSMITTING STATION IKORODU LAGOS	SW	LAGOS		80,000,000
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>163,560,000</b>
	<b>ONGOING PROJECTS</b>				<b>163,560,000</b>
	SUPPLY INSTALLATION AND COMMISSIONING OF VON INFORMATION TECHNOLOGY NETWORKS (COMPUTERISATION OF ADMINISTRATION & FINANCE DIRECTORATE)	NC,SW	FCT & LAGOS		60,000,000
	NEWS GATHERING AND RECORDING EQUIPMENT	NC, NE, NW, SS, SW, SE	ALL ZONES		103,560,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIAN TELEVISION AUTHORITY</b>	<b>5,988,546,798</b>
<b>0123003</b>	<b>NIGERIAN TELEVISION AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,988,546,798</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,221,944,273</b>
<b>2101</b>	<b>SALARY</b>	<b>4,486,619,800</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,486,619,800</b>
21010101	CONSOLIDATED SALARY	4,486,619,800
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>735,324,473</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>174,436,815</b>
21020101	NON REGULAR ALLOWANCES	174,436,815
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>560,887,658</b>
21020201	NHIS	224,355,063
21020202	CONTRIBUTORY PENSION	336,532,595
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>525,000,764</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>241,601,760</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>241,601,760</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>241,601,760</b>
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	241,601,760
	<b>TOTAL PERSONNEL</b>	<b>5,221,944,273</b>
	<b>TOTAL OVERHEAD</b>	<b>525,000,764</b>
	<b>TOTAL RECURRENT</b>	<b>5,746,945,038</b>
	<b>TOTAL CAPITAL</b>	<b>241,601,760</b>
	<b>TOTAL ALLOCATION</b>	<b>5,988,546,798</b>
*** Please note that the Medical Staff Personnel cost was added to the Main NTA Staff cost		

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN TELEVISION AUTHORITY				
CODE:	0123003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				241,601,760
	ONGOING PROJECTS				241,601,760
	UPGRADING, REFURBISHMENT, INSTALLATION, TRAINING AND DELIVERY OF NTA'S BROADCAST EQUIPMENT.	FCT	FCT		191,381,760
	PROVISION OF EDITING SUITES AND OTHER FACILITIES FOR 10 ZONAL AND 40 OTHER STATIONS	ALL ZONES	VARIOUS		50,220,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIAN FILM AND VIDEO CENSOR BOARD</b>	<b>1,147,742,857</b>
<b>0123010</b>	<b>NIGERIAN FILM AND VIDEO CENSOR BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,147,742,857</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>607,738,794</b>
<b>2101</b>	<b>SALARY</b>	<b>525,230,364</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>525,230,364</b>
21010101	CONSOLIDATED SALARY	525,230,364
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>82,508,430</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>16,794,451</b>
21020101	NON REGULAR ALLOWANCES	16,794,451
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>65,713,979</b>
21020201	NHIS	26,285,591
21020202	CONTRIBUTORY PENSION	39,428,387
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>306,434,031</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>233,570,032</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>201,960,032</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>201,960,032</b>
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	193,185,032
	<b>TOTAL PERSONNEL</b>	<b>607,738,794</b>
	<b>TOTAL OVERHEAD</b>	<b>306,434,031</b>
	<b>TOTAL RECURRENT</b>	<b>914,172,825</b>
	<b>TOTAL CAPITAL</b>	<b>233,570,032</b>
	<b>TOTAL ALLOCATION</b>	<b>1,147,742,857</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN FILM AND VIDEO CENSOR BOARD				
CODE:	0123010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>8,775,000</b>
	<b>ONGOING PROJECTS</b>				<b>8,775,000</b>
	CINE PROJECTOR (FURNISHING LAGOS OFFICE & THEATRE)	ABUJA	N/A		8,775,000
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>193,185,032</b>
	<b>ONGOING PROJECTS</b>				<b>193,185,032</b>
	CLASSIFICATION TAGS, HAND HELD SCANNERS	ABUJA	N/A		5,760,000
	NATIONAL DIGITAL CENSOR SYSTEM (SUPPLY OF EQUIPMENT)	ABUJA	N/A		16,580,000
	NATIONAL DIGITAL NOLLYWOOD PROJECT	ABUJA	N/A		11,560,000
	NIGERIA IN THE MOVIE	ABUJA	N/A		159,285,032
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>31,610,000</b>
	<b>ONGOING PROJECTS</b>				<b>31,610,000</b>
	CONSULTING (NDCS)	ABUJA	N/A		5,850,000
	SPECIALISED TRAINING & SOFTWARE DEV.	ABUJA	N/A		10,000,000
	VIDEO LABELLING SYSTEM	ABUJA	FCT		10,000,000
	CLASSIFICATION TAGS, HAND HELD SCANNERS	ABUJA	N/A		5,760,000